

Children's Behavioral Health in the FY25 Budget

| Line Item | Service | FY24 GAA | FY25 Governor's | House | SWM | Senate | Conference |
|--------------------------------|--|---|-------------------|-------|-----|--------|------------|
| | | | | | | | |
| DMH 5011-0100 | DMH Operations | \$33,150,191 | \$34,599,440 | | | | |
| DMH 5042-5000 | Child and Adolescent MH Services | \$120,604,949 | \$130,540,885 | | | | |
| | <i>MCPAP earmark</i> | \$3,875,000 | Language Included | | | | |
| | School BH TA Center | \$1,275,000 | Not Included | | | | |
| DMH 1595-4512 | BH Trust Fund | \$20,000,000 | Not Included | | | | |
| | | | | | | | |
| DEEC 3000-6075 | MH Consultative Services | \$5,000,000 | \$5,000,000 | | | | |
| | | | | | | | |
| DESE 7061-9612 | Safe and Supportive Schools Pilot | \$650,000 | \$661,461 | | | | |
| 7061-0028 | One-time school SEL/BH money | \$6,000,000 | \$6,033,474 | | | | |
| 7061-9607 | Recovery High Schools | \$2,908,971 | \$2,919,704 | | | | |
| 7061-9650 | Student Wellness School Supports | \$1,000,000 | Not Included | | | | |
| | | | | | | | |
| DPH 4590-0250 | School- Based Services | \$26,066,196 | \$22,254,865 | | | | |
| | <i>School Mental Health</i> | \$3,000,000 | Not Included | | | | |
| | <i>SBIRT</i> | No Earmark | No Earmark | | | | |
| 4513-2020 | <i>BH Supports</i> | \$12,834,773 (9c cut - \$8,084,773) | \$6,544,687 | | | | |
| | | | | | | | |
| HHS 4000-0950 | CBHI | \$315,282,721 | \$315,282,721 | | | | |
| 1595-1071 (formerly 1595-0025) | BHPP Trust Fund | \$200,000 | \$2,224,846 | | | | |
| 1596-2436 | Mental Health Supports and Wraparounds | | \$5M | | | | |
| 4000-0052 | inpatient bed capital costs | Not Included | Not Included | | | | |
| 4000-1381 | BH Access and Crisis Intervention trust fund | Not Included | \$790,000 | | | | |
| 4000-0054 | BRYT | \$10,000,000 | NA | | | | |
| | | | | | | | |
| DCF 4800-0200 | Family Resource Centers | \$33,800,000 | \$27,329,607 | | | | |
| | <i>MHAP for Kids</i> | \$3,000,000 | Not Included | | | | |
| | | | | | | | |
| Outside Sections | | | | | | | |